

# Schedule of Charges to Agencies for Equipment Financed through the Master Equipment Lease-Purchase Program\*

(includes administrative fee)

**All equipment financed through: 6/22/06**

Financial Agency	Fiscal Year 2007	Fiscal Year 2008
C80 Public Defender	194,921	157,125
D25 Interagency Committee (School Construc)	7,360,898	7,399,938
D38 State Board of Elections	5,621,948	6,297,290
D99 Office of Administrative Hearings	78,854	78,816
E20 Treasurer's Office	40,101	36,929
E75 Lottery	439,639	439,435
F10 DBM	959,615	938,815
H00 DGS	149,555	149,490
K00 DNR	449,017	95,138
L00 Agriculture	174,813	190,026
M00 DHMH	533,335	398,341
N00 DHR	250,923	329,323
Q00 DPSCS	1,795,720	1,449,203
R00 MSDE	8,875	0
R13 Morgan	375,553	243,825
R14 St. Mary's	18,697	18,689
R15 MPT	2,829,352	2,138,614
R62 MHEC	11,241	0
R95 BCCC	343,671	108,024
S00 DHCD	156,738	82,279
S50 African American Museum	36,378	36,361
U00 Environment	453,460	292,128
V00 DJS	620,628	646,817
W00 State Police	588,128	0
	<u>23,492,061</u>	<u>21,526,606</u>

**\* Administered by the Treasurer's Office**